

Balsz Elementary School District

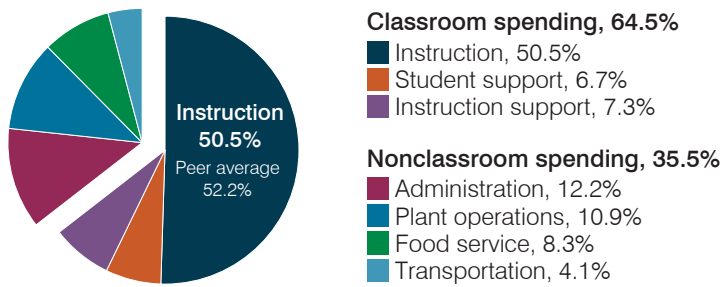
Maricopa County
 Peer groups: Operational 8 and T-3, Achievement 15¹
 Legislative district(s): 24 and 27
 District location: City
 Number of schools: 5
 Graduation rate (2018): N/A

Students attending; Size: 2,176; Medium-large
 5-year change in students attending: 13% decrease
 Special education population: 13%
 English learner population: 19%
 Poverty rate (2018): 31%
 Free/reduced meal eligibility: 95%

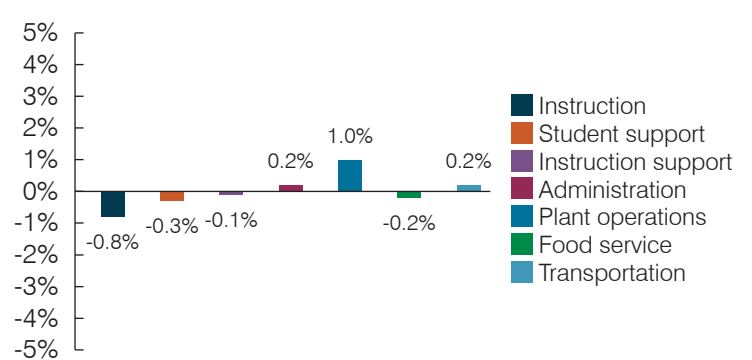
Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
55.7	57.4	59.4	56.9	57.2	58.9	57.2	58.7	56.1	51.3	49.3	49.2	51.7	51.3	49.4	48.1	49.1	48.0	50.5

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

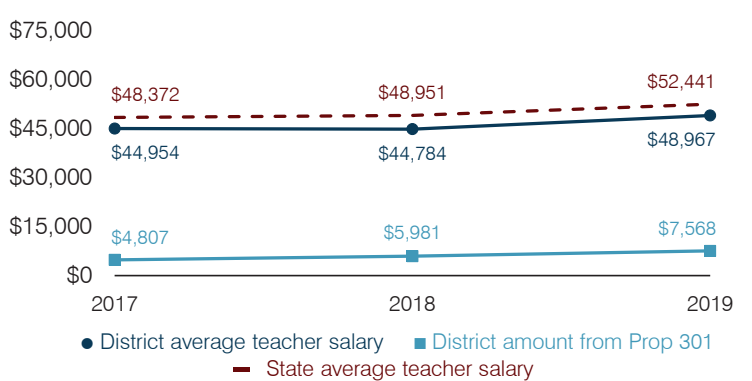


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,225	\$1,047	\$903
	Students per administrative position	56	65	66
Plant operations	Cost per square foot	\$5.29	\$6.60	\$6.49
	Square footage per student	209	145	158
Food service	Cost per meal	\$2.99	\$2.91	\$3.08
Transportation	Cost per mile	\$8.70	\$4.60	\$4.29
	Cost per rider	\$1,095	\$1,224	\$1,424



Average teacher salary and other measures

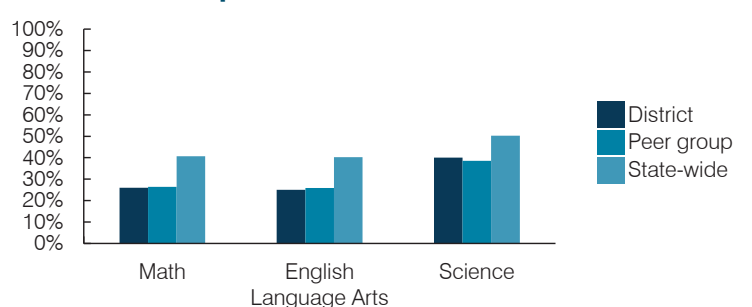


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,929	\$ 5,085	\$ 4,648	\$ 4,869
Student support	655	671	678	754
Instruction support	942	739	551	497
Administration	1,289	1,225	1,047	903
Plant operations	1,146	1,103	972	1,027
Food service	915	839	672	438
Transportation	403	410	345	417
Total operational	10,279	10,072	8,913	8,905
Land and buildings	389	951	1,393	1,086
Equipment	395	776	556	496
Interest	199	176	344	261
Other	38	115	203	180
Total nonoperational	1,021	2,018	2,496	2,023
Total per pupil spending	\$ 11,300	\$ 12,090	\$11,409	\$10,928

Measure	2017	2018	2019
Students per teacher	17.7	15.6	15.8
Average years of teacher experience	8.9	8.4	8.4
Percentage of teachers in first 3 years	31%	40%	34%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.